Received By: gmalaise



2007 DRAFTING REQUEST

Bill

Received: 12/22/2006

Wanted:	Wanted: As time permits					Identical to LRB:			
For: Adn	ninistration-	Budget			By/Representing	Rhodes			
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DOA:	Rhodes, BB	0258 -							
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/?	pkahler	wjackson							

Vers.	Drafted	Reviewed	Typed	Proofed	Submitted	Jacketed	Required
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Wanted: As time permits

Identical to LRB:

For: Administration-Budget

By/Representing: Rhodes

This file may be shown to any legislator: NO

Drafter: gmalaise

May Contact:

Addl. Drafters:

pkahler

Subject:

Children - abuse and neglect

Children - child welfare Children - day care Children - miscellaneous

Children - out-of-home placement Children - TPR and adoption Public Assistance - comm. aids

Public Assistance - misc Public Assistance - Wis works Dom. Rel. - child support Extra Copies:

Submit via email: YES

Requester's email:

Carbon copy (CC:) to:

samuel.harshner@wisconsin.gov

pam.kahler@legis.wisconsin.gov

Pre Topic:

DOA:.....Rhodes, BB0258 -

Topic:

Creation of Department of Children and Families

Instructions:

See Attached

Drafting History:

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pkahler

wjackson

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Wanted: As t	time permits	Identical to LRB:				
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2007 DRAFTING REQUEST

Bill

Received: 12/22/2006

Wanted: As time permits

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2007 DRAFTING REQUEST

Bill

Received: 12/22/2006

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Wanted: As time permits

Identical to LRB:

For: Administration-Budget

By/Representing: Rhodes

This file may be shown to any legislator: NO

Drafter: gmalaise

May Contact:

Addl. Drafters:

Extra Copies:

pkahler

Subject:

Children - abuse and neglect

Children - child welfare Children - day care

Children - miscellaneous

Children - out-of-home placement Children - TPR and adoption Public Assistance - comm. aids

Public Assistance - misc Public Assistance - Wis works Dom. Rel. - child support

Submit via email: YES

Requester's email:

Carbon copy (CC:) to:

samuel.harshner@wisconsin.gov

Pre Topic:

DOA:.....Rhodes, BB0258 -

Topic:

Creation of Department of Children and Families

Instructions:

See Attached

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Received By: gmalaise

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2007 DRAFTING REQUEST

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Received: 12/22/2006

Wanted: As time permits

 $For: {\bf Administration\text{-}Budget}$

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/3	gmalaise 01/31/2007	wjackson 01/31/2007	rschluet 01/31/200	7	sbasford 02/01/2007		
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2007 DRAFTING REQUEST

Bill

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2007 DRAFTING REQUEST

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Received: 12/22/2006

Wanted: As time permits

For: Administration-Budget					By/Representing: Rhodes					
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2007 DRAFTING REQUEST

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Received: 12/22/2006

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2007 DRAFTING REQUEST

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pkahler

Received: 1	12/22/200	6			Received By: g	malaise			
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For: Administration-Budget 6-2288 This file may be shown to any legislator: NO May Contact:					By/Representin	g: Rhodes			
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FE Sent For:

2007-09 Budget Bill Statutory Language Drafting Request

• Topic: Creation of a Department of Children and Families

• Tracking Code: OGOQS8

• SBO team: Health/Ins

SBO analyst: Dennis Rhodes

• Phone: 6-2288

• Email: Dennis.Rhodes@Wisconsin.gov

Agency acronym: DHFS

Agency number: 435

• Priority: High



Jim Doyle GOVERNOR

Steven E. Bablitch SECRETARY

Division of Executive Budget and Finance Post Office Box 7864 Madison, WI 53707-7864 Voice (608) 266-1736 Fax (608) 267-0372 TTY (608) 267-9629

Date:

December 20, 2006

To:

Steve Miller

Chief, Legislative Reference Bureau

From:

Dennis Rhodes and Sam Harshner

State Budget Office

Subject:

2007-09 Biennial Budget Statutory Language Proposal

The following is a statutory language request for the 2007-09 biennial budget. If you have any questions, please contact Sam Harshner at 6-8219 (samuel.harshner@wisconsin.gov) or Dennis Rhodes at 6-2288 (dennis.rhodes@wisconsin.gov). The intent of this request is to create a new Department of Children and Families. The new department would be headed by a gubernatorially appointed Secretary, subject to confirmation by the Senate and be authorized a deputy secretary and executive assistant who serve at the pleasure of the Secretary. The new Secretary would be assigned to ESG 6. The department should be authorized three unclassified division administrators.

The new department would include the current DHFS Division of Children and Families and parts of DWD's Division of Workforce Solutions (the Bureaus of Wisconsin Works and Child Support, and the Child Care Section of the Bureau of Workforce Programs). The new department secretary or designee would serve on the Child Abuse and Neglect Prevention Board and additional Board and Councils to be determined.

The appropriation structure for the new department will have three programs: Children and Family Services, Economic Support and Administrative Services. A list of DHFS and DWD appropriations to be renumbered to the new department and new appropriations to be created will be forthcoming.

The new department will have responsibility for administering all of the following statutes: Chapter 48 in its entirety, subchapter III of Chapter 49 in its entirety, and certain section from Chapter 46. Portions of Chapter 46 pertaining to child welfare will be moved to Chapter 48, possibly 48.48 pursuant to a discussion with the Reference Bureau. All references elsewhere in the statutes to DHFS and/or DWD that relate to their responsibility for programs under the sections listed above are to be

Page 2 December 20, 2006

amended to either add the new department to those references [e.g., s. 49.81) or to replace those references with a reference to the new department (e.g., s. 49.852).

Standard language should be included regarding the transfer of assets, liabilities and incumbent employees related to the functions being transferred (children and families, W-2, child care and child support), as determined by the Secretary of DOA, from DHFS and DWD to the new department.

To help address changes in the number of positions and funding that need to be transferred from DHFS and DWD (e.g., for administrative services functions) to the new department from what was allocated in the 2007-09 budget act, require the secretaries of DHFS and DWD to jointly determine and submit a plan to the JCF at its 4th quarterly meeting for 2007 to transfer moneys between GPR, PR, PR-S and FED appropriations from the respective existing departments, if necessary, to adjust previously allocated costs in accordance with the transfer of personnel.

The new department would be effective July 1, 2008.

Malaise, Gordon

From: Rhodes, Dennis - DOA

Sent: Thursday, December 21, 2006 5:06 PM

To: Malaise, Gordon

Cc: Johnston, James - DOA

Subject: RE: 2 items

Thanks Gordon. We'll strive to be precise!

On a related point, I have some dollar amounts in program 7 appropriations that will to go to the new department, but the entire appropriation should not be transferred. Is the appropriate course of action in that case to compile a non-statutory language request that lists the dollar amounts to be moved? I think existing appropriations in Program 3 that we're moving may be flexible enough to receive these funds.

Thanks,

Dennis

From: Malaise, Gordon [mailto:Gordon.Malaise@legis.wisconsin.gov]

Sent: Thursday, December 21, 2006 4:56 PM

To: Rhodes, Dennis - DOA **Cc:** Johnston, James - DOA **Subject:** RE: 2 items

Thanks, Dennis. To get an idea of what to move from Program 8, you might want to take a look at 1995 Wisconsin Act 27, section 9126 (23) (f), which moved certain positions relating to juvenile corrections from Program 8 to DOC.

Also, Pam and I spoke this afternoon and we are concerned that because DHFS and DWD are both such huge departments we will need to search not only chs. 46, 48, and 49 for references to those departments but throughout the entire statutes. Then, when we do find a hit of DHFS or DWD we will have to determine whether it is your intent to change the reference to DCF. Most will obviously either change or remain the same. Others will fall into gray areas.

So the more clearly and precisely you can identify what stays and what goes, the better.

Gordon

From: Rhodes, Dennis - DOA

Sent: Thursday, December 21, 2006 4:43 PM

To: Malaise, Gordon

Cc: Johnston, James - DOA

Subject: 2 items

Gordon,

To confirm, we need all the appropriations under 20.435 (3) Children and Family Services to be attached to the new department of Children and Families. We are in the process of determining what to move from DHFS General Administration in program 8.

Also, on an unrelated point, I'm sending over a request to redraft 0292/6 "Home Visiting Services" from the last budget in its entirety, with the exception of Sections 1 & 2 which were already enacted. I hope that doesn't

present much additional work for you.

Thanks,

Dennis 6-2288

Malaise, Gordon

From: Hanle, Bob - DOA

Sent: Thursday, December 28, 2006 4:43 PM

To: Kahler, Pam, Malaise, Gordon

Cc: Johnston, James - DOA; Rhodes, Dennis - DOA; Harshner, Samuel - DOA

Subject: RE: Dept of children and families

I'm fine with these suggestions as well.

From: Rhodes, Dennis - DOA

Sent: Thursday, December 28, 2006 4:33 PM **To:** Kahler, Pam - LEGIS; Harshner, Samuel - DOA

Cc: Hanle, Bob - DOA; Johnston, James - DOA; Malaise, Gordon - LEGIS

Subject: RE: Dept of children and families

Pam, we like all of your suggestions. Keeping Ch. 48 somewhat focused on the formal child welfare system is something we'd like to maintain.

Also, I don't think we've given much direction on what we want moved out of Ch. 46. Can you move the following sections of Chapter 46 under the new Department of Children and Families?

46.023 Milwaukee Partnership Council

46.037 RCC Rates

46.247 Application of Child Support Standard

46.261 Foster Care Aid

46.30 Community Action Agencies

46.481 Children's Community Programs

46.51 Child Abuse and Neglect and Unborn Child Abuse Services

46.513 Services for Children and Families

46.515 Home Visiting (Since another request changes this section, I'm not quite sure what happens first.)

46.95 Domestic Abuse

46.99 Brighter Futures

46.997 Second Chance Homes

Also, can we replicate 46.46, Income Augmentation? And we'll need some parts of Community Aids under 46.40 and 46.45 replicated too.

And we're going to need a net of 4 new unclassified division administrator positions. We need 5 total, but 1

currently exists at DWD that we can use for the new department.

Thanks.

Dennis

From: Kahler, Pam [mailto:Pam.Kahler@legis.wisconsin.gov]

Sent: Thursday, December 28, 2006 3:48 PM

To: Harshner, Samuel - DOA; Rhodes, Dennis - DOA

Cc: Hanle, Bob - DOA; Johnston, James - DOA; Malaise, Gordon - LEGIS

Subject: Dept of children and families

Sam and Dennis:

We've been kicking around some ideas and wanted to run this by you to see if you had any thoughts on the subject. Gordon was thinking about moving the ch. 46 provisions to subch. III of ch. 49 instead of to ch. 48, partly because there is more room there and partly because the ch. 46 provisions seem to fit better there than in the Children's Code. That move might necessitate some title changes, however.

- 1) Do you have any problem with having the ch. 46 provisions in the "public assistance" chapter?
- 2) If the ch. 46 provisions aren't really "public assistance," the ch. 49 title could be changed to something like "Public Assistance and Children and Family Services."
- 3) The title of subch. III of ch. 49 could be changed to something like "Children and Family Support Services" since you want to de-emphasize the work aspect of the programs.

Any thoughts? Any strong feelings - positive or negative - about any of the above? Any conflicts with anything else that you can think of? Any other suggestions?

Pamela J. Kahler

Legislative Attorney

Legislative Reference Bureau

608-266-2682

Malaise, Gordon

From: Rhodes, Dennis - DOA

Sent: Thursday, January 04, 2007 9:45 AM

To: Malaise, Gordon

Subject: RE: Dept of children and families

Gordon,

Thanks. Yes, we would like to move the programs you mentioned to DCF as well.

Dennis

From: Malaise, Gordon [mailto:Gordon.Malaise@legis.wisconsin.gov]

Sent: Wednesday, January 03, 2007 6:16 PM

To: Rhodes, Dennis - DOA

Subject: RE: Dept of children and families

Dennis:

There are a couple of other Program 3 programs that you didn't mention. I just want to make sure that the omission is intentional and not an oversight.

Those programs are s. 46.766 Food Pantry Grants funded under s. 20.435 (3) (fp) and s. 46.995 Tribal Adolescent Services funded under s. 20.435 (3) (eg) and (km). I am assuming that because those programs are funded under Program 3 they should go to DCF as well.

Gordon

From: Rhodes, Dennis - DOA

Sent: Thursday, December 28, 2006 4:33 PM **To:** Kahler, Pam; Harshner, Samuel - DOA

Cc: Hanle, Bob - DOA; Johnston, James - DOA; Malaise, Gordon

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Cc: Hanle, Bob - DOA; Johnston, James - DOA; Malaise, Gordon - LEGIS

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Pamela J. Kahler

Legislative Attorney

Legislative Reference Bureau

608-266-2682

Malaise, Gordon

From: Rhodes, Dennis - DOA

Sent: Wednesday, January 03, 2007 4:51 PM

To: Malaise, Gordon

Subject: more programs to DCF

Gordon,

A late breaking development, we also would like to move WIC and Home Visiting programs currently in DHFS Public Health to the new DCF.

Thanks.

Dennis 6-2288

WIC 20.435(1)(gr) 20.435(5)(em) 20.435(5)(na)

253.06 State supplemental food program for women, infants and children.

Home Visiting 20.435(1)(ac)

20.435(5(ab)

46.515 Child abuse and neglect prevention program.

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From:

Rhodes, Dennis - DOA

Sent:

Thursday, January 04, 2007 12:26 PM

To:

Malaise, Gordon

Subject: RE: more programs to DCF

Gordon,

Thanks for all the feedback. I talked to Sue Jablonsky and we agreed to we should move that HIV program to public health. It seems to be an earmark with an origin that's faded from memory, at least around here.

We agree that the IV-E related income augmentation funds and administrative functions for claiming it should go to DCF and the Medicaid related claiming should stay with DHFS. Where it might get a little more complicated is making sure the TCM revenue continues to fund BMCW & WISACWIS. And we haven't worked if moving any claiming functions related to the RCC initiative make sense.

We'd like language roughly similar to what transferred food stamps to DHFS from DWD in 2001 Act 16 to take care of transferring administrative functions that will take some time to sort through. We'd like this to be done no later than 3 months after the bill is signed and we'd like to handle the transfers administratively since we are thinking only of transferring functions and not creating new expenditure or position authority.

Thanks again,

Dennis

From: Malaise, Gordon [mailto:Gordon.Malaise@legis.wisconsin.gov]

Sent: Wednesday, January 03, 2007 5:58 PM

To: Rhodes, Dennis - DOA

Subject: RE: more programs to DCF

Dennis:

OK. Just to give you a progress report, I'm plugging away at it and expect to be at it at least through next week and probably into the following week before having something ready for editing. So, as you keep making progress at your end, kep me informed and I can incorporate your decisions into the draft.

By the way, there's an HIV prevention grant program under s. 252.12 (2) (c) that's funded under Program 3, specifically, s. 20.435 (3) (md). It seems that it would make more sense to keep that grant program in DHFS and perhaps move it to public health than to move it to the new DCF.

Also, with respect to income augmentation under s. 46.46, income augmentation covers IV-E moneys relating to foster care and adoption assistance, which I think clearly should go to DCF. Income augmentation, however, also covers Medicare and Medical Assistance moneys under 42 USC 1395 and 1396. I would think that responsibility for recovering those moneys should remain with DHFS.

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Malaise, Gordon

From: Rhodes, Dennis - DOA

Sent: Friday, January 05, 2007 9:46 AM

To: Malaise, Gordon

Subject: RE: more programs to DCF

Gordon,

DHFS is using TCM to support a number of programs:

(3) (kw) for BMCW Aids

(3) (kx) for WiSACWIS & BMCW Operations, and PEP plan operations

(3) (j) for WiSACWIS to defray county contributions towards master lease costs

The Residential Care Center (RCC) initiative was an item in the last budget, but does not have separate statutory existence that I can see. It involves Maximus making MA claims for treatment services provided to non-IV-E eligible children in RCC's. The funds claimed go into Income Aug, and then pay counties for administrative costs, and then the remainder goes to the MA trust fund. A scenario could be envisioned where the funds went directly to support child welfare costs. But that's only a thought at the moment.

On the food stamps language, the thought was if we're not asking for anything additional, that maybe passive review wasn't necessary.

Thanks,

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From: Malaise, Gordon [mailto:Gordon.Malaise@legis.wisconsin.gov]

Sent: Thursday, January 04, 2007 1:47 PM

To: Rhodes, Dennis - DOA

Subject: RE: more programs to DCF

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What we can do with TCM revenues is amend s. 46.46 (1m) to require DHFS to *transfer* the moneys to DCF for expenditure for SACWIS. What appropriation should DHFS transfer the moneys to? Kx? Ky? Kz?

You'll have to refresh my recollection. What is RCC?

The food stamps administration transfer language is found at 2001 Act 16, section 9158 (9q). Because you are not seeking additional expenditure or position authority, the transfer will be essentially of existing positions and of the funding to support those positions.

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Malaise, Gordon

From:

Rhodes, Dennis - DOA

Sent:

Monday, January 08, 2007 2:02 PM

To:

Malaise, Gordon

Subject: RE: more programs to DCF

Gordon.

Please use \$66,268,600 as a working # for the CA BCA funds switched to DCF and as the # for the DCF parallel provision.

Thanks,

Dennis

From: Malaise, Gordon [mailto:Gordon.Malaise@legis.wisconsin.gov]

Sent: Friday, January 05, 2007 11:48 AM

To: Rhodes, Dennis - DOA

Subject: RE: more programs to DCF

Dennis:

Thanks.

Here is today's question to ponder:

Section 46.40 (2) sets forth in statute the Community Aids Basic County Allocation. You will have to supply me with a number for FY 07-08 that accounts for the moneys taken out of DHFS and switched to DCF. You will also have to supply a corresponding number for a Children and Family Aids BCA as I will be creating a parallel provision to s. 46.40 for DCF.

Also, you will have to take a look at s. 48.561 (3) (a) 1, and perhaps 2, and let me know how you want to handle Milwaukee County's contribution for child welfare services through a reduction in its community aids and/or its children and family aids allocation.

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Home Visiting 20.435(1)(ac) 20.435(5(ab)

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Kahler, Pam

From: Harshner, Samuel - DOA

Sent: Wednesday, January 10, 2007 4:48 PM

To: Kahler, Pam

Cc: Hanle, Bob - DOA

Subject: Items in the Drafter's Note

Hey Pam,

Here's our initial take on the items you mentioned in the Drafter's Note on LRB-1267.

- First on your question regarding 13.83(4)(a)(9): I believe you have it written up correctly. Theoretically services to families could be integrated even more closely by including Badger Care or Food Stamps. Ultimately there's probably still room for "study" there.
- I will defer to your judgment on 236.335. It certainly strikes me as reasonable upon initial examination.

Citations listed in Drafter's Note:

- 13.83(3)(f)(2) Keep DWD as a representative, but also add DCF
- 15.155(5) Keep DWD as a representative, but also add DCF
- All of Chapter 15 Not sure what specifically I should be looking for in Chapter 15. Should I just go through all references to DWD?
- 38.04(21)(intro.) Keep DWD and add DCF
- 45.03(6) Should stay DWD
- 46.10(14)(e)(4), 301.12(14)(e)(4) etc. . . Should stay DWD, this is a function of the equal rights division.
- 46.997(2)(b) Consulting the department
- 73.0301(1)(e) Should stay DWD
- 85.24(3)(a) Consulting the department
- 115.28(50) Should stay DWD
- 227.137(1) Consulting the department.
- 230.08(2)(e)(6) The number of division administrators for DWD should decrease by one from 7 to 6.
- 230.147(1) and (2) Should now be DCF
- 940.207(2) Consulting the department

I'll give the draft a closer look in the near future here. Thanks Pam, this looks like a ton of work for you.